## Calculation of the Proposed Council Tax for 2012/13

## Appendix F

	2012/13 Budget £'000	£'000	<mark>Change</mark> %
Original 2011/12 Budget	183,381	2 000	70
Internal Directorate budget transfers Revised 2011/12 Budget	0 183,381		
Reconciliation of 2011/12 Revised Budget to 2012/13 Base Bu	dget	183,381	
Member Approved Decisions February 2011 Assembly	8,650		
Service pressures and central adjustments (net)	4,250		
Savings approved Other adjustments	(19,046) 144		
	Total Member decisions		
	and adjustments Base Budget requirement	(6,002)	
	for 2012/13	177,379	
Funded by:			
Formula Grant	(99,028) 565		
Academy topslice (to be confirmed) Specific Grants	(20,725)		
Council Tax Freeze Grant	(1,340)		
Council Tax Freeze Grant - cash element New Homes Grant	(1,315) (1,469)		
Other income e.g. collection fund	(1,409)		
		(123,422)	
Council Tax Requirement		53,957	
Council Tax Base (Equivalent Band D Requirement)		53,086.9	
Overall Council Tax - Band D equivalent London Borough of Barking & Dagenham		1,016.40	0.00%
Greater London Authority (subject to confirmation)		306.72	1.00%
		1,323.12	0.00%